

2006-2007 CAPITAL FUND APPROPRIATION SCHEDULE - WATER FUND

PROJECT:		TOTAL	FUNDING					
IX. WATER SYSTEM IMPROVEMENTS		COST	2006-2007	SOURCE	2007-2008	2008-2009	2009-2010	2010-2011
a	Water System Security	\$75,000	75,000	fund bal				
b	Water Main Upgrade (Van Cortlandt Place)	\$50,000			\$50,000			
c	Water Main Replacement (Hunter, Palmer, & Farrington)	unknown			unknown			
d	Replacement of Old Galvanized Mains-Piney Pnt Arlington	\$750,000				750,000		
e	Hunter Place Water Line Extension/Loop					100,000		
IX.	TOTAL WATER SYSTEM IMPROVEMENTS	\$975,000	\$75,000		\$50,000	\$850,000	\$0	\$0

RECAP FOR 2006-2007

	FUNDING
2006-2007	SOURCE
\$75,000	Fund Bal.